

CITY OF HAMILTON
2021-2022 BUDGET CALENDAR

Prior to:	DATE	ACTIVITY
	Feb 26	Budget packets/instructions distributed to Dept Heads.
	March 31	Dept Budget budget requests returned to Finance for compilation.
	April 19	Draft Budget requests completed and distributed to Mayor and Dept Heads for final review.
	May 3	Final Budget review comments due to Finance from Dept Heads.
COW	May 11	City Council Budget Work Session Draft Expenditure Budget provided to City Council Departmental presentations - Council, Mayor, Finance, Building Maintenance, Planning, DHBID
Council	May 18	City Council Budget Work Session - Police, City Attorney, City Court, Fire Department, Administration
COW	May 25	City Council Budget Work Session - Public Works including, water, wastewater, streets, building inspection and parks and cemetery.
Council	*June 1	City Council Budget Work Session - Capital Expenditures, primarily Public Works. Salary budget review for all departments.
COW	*June 8	City Council Budget Work Session — Revenues and final review of capital expenditures and budget changes.
Council	June 15	City Council Budget Work Session — only if there are any pending items.
	June XX	Public Hearing on Preliminary Budget Preliminary Budget Adoption. To be determined.
Council	August 17	2021-2022 Final Budget Adoption by Resolution at City Council Meeting.

NOTE: All City Council work sessions will begin at 6:00 p.m. prior to noted meeting. Dates and time: subject to change. Meetings tentatively held in Community Room and available on Zoom.

* Mayor Farrenkopf will not be in Hamilton during these times, but has indicated that he will be present on Zoom meeting.