



City of Hamilton

2017-2018 BUDGET WORK SESSIONS

DATE	ACTIVITY
May 25	City Council Budget Work Session - Salary budget review for all departments. Draft Expenditure Budget and preliminary revenue projections/summary provided to City Council for review. Expenditures - Administration, Special Projects/Planning, Finance, Legislative, Executive, DHBID, Building Maintenance.
June 8	City Council Budget Work Session - Police, City Attorney, City Court, Fire Department.
June 15	City Council Budget Work Session - Public Works including, water, wastewater, streets, building inspection and parks and cemetery.
June 22	City Council Budget Work Session - Capital Expenditures.
June 29	City Council Budget Work Session - Revenues and final review of capital expenditures and budget changes.
July 5	Public Hearing on Preliminary Budget. Preliminary Budget Adoption.
August 15	2017-2018 Final Budget Adoption by Resolution at City Council Meeting.
Note:	All City Council work sessions will begin at 7:00pm. Dates and times are subject to change